

REGISTERED No. M - 302
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EXTRAORDINARY
PUBLISHED BY AUTHORITY

ISLAMABAD, MONDAY, SEPTEMBER 5, 2022

PART II

Statutory Notifications (S.R.O.)

GOVERNMENT OF PAKISTAN
NATIONAL ELECTRIC POWER REGULATORY AUTHORITY

NOTIFICATION

Islamabad, the 29th August, 2022

S. R. O. 1660(I)/2022.— In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the decision of the Authority along with revised tariff components regarding quarterly indexation/adjustment of tariff of FFBL Power Company Ltd. for the quarter April — June 2021 on account of US CPI, CPI Local and Exchange Rate variation in Case No. NEPRA/PAR- 146/KE(FPCL)-2015.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

[No. NEPRA/PAR-146/16488.]

SYED SAFEER HUSSAIN,
Registrar.

(3823)

Price: Rs. 6.00

[9231(2022)/Ex.Gaz.]



QUARTERLY INDEXATION/ADJUSTMENT
Case No. PAR-146/KE(FPCL)-2015

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY
INDEXATION/ ADJUSTMENT OF TARIFF FOR FFBL POWER COMPANY
LIMITED**

Pursuant to the Decision of the Authority dated May 15, 2017 notified vide S.R.O 1106(I)/2017 dated October 26, 2017 in the matter of Motion for Leave for Review, the tariff of FFBL Power Company Limited (FPCL) in respect of Apr-Jun 2021 quarter has been revised on account of US CPI, CPI Local and exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable on units delivered basis for relevant quarter:

Tariff Components	Reference Tariff	Revised Apr-Jun 2021 Quarter
	Rs./kWh	Rs./kWh
Fixed O&M - Foreign	0.2225	0.3717
Fixed O&M - Local	0.2514	0.3405
Total	0.4739	0.7122
Variable O&M - Foreign	0.0811	0.1355
Variable O&M - Local	0.0121	0.0164
Total	0.0932	0.1519

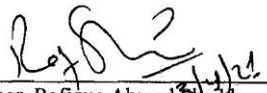
The indexation allowed to FPCL is purely on provisional basis till the finalization of its COD tariff by the Authority and shall be subject to adjustment, if necessary, in the light of final decision of the Authority.

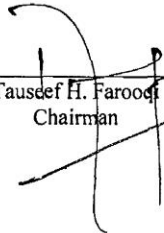
The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY


3/22/4/21
Rehmatullah Baloch
Member


Engr. Rafique Ahmed Shaikh
Member


Tauseef H. Farooq
Chairman



Annex-I

FFBL Power Company Limited
Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised Apr-Jun 2021 Quarter
	Rs./kWh	Rs./kWh
Fixed O&M - Foreign	0.2225	0.3717
Fixed O&M - Local	0.2514	0.3405
Total	0.4739	0.7122
Variable O&M - Foreign	0.0811	0.1355
Variable O&M - Local	0.0121	0.0164
Total	0.0932	0.1519
Indexation Values		
Exchange Rate (Rs./USD)	102.40	153.600
US CPI (All Urban Consumers)	236.15	263.014
CPI (General) - Local	198.80	269.270

* For the purpose of indexation of Local O&M components for Apr-Jun 2021 quarter, CPI for February 2021 was required to be used. However, Pakistan Bureau of Statistics has discontinued the publication of CPI for base year 2007-08 w.e.f. July 2020 and replaced it with National CPI for new base year 2015-16. As per relevant provision of the PPA, the latest available CPI of June 2020 for base year 2007-08 has been used for the instant indexation/adjustment. The indexation of Local O&M components is being made on provisional basis, subject to revision upon decision of new reference index value by the Authority.

** The Authority vide its decision dated March 10, 2021 replaced CPI Base Year 2007-08 with N-CPI Base Year 2015-16. The decision shall be implemented upon Notification in the Official Gazette.

*** The indexation allowed to FPCL is purely on provisional basis till the finalization of its COD tariff by the Authority and shall be subject to adjustment, if necessary, in the light of final decision of the Authority.

